

## This Week at the District

### Chancellor's Spotlight

I would like to recognize and thank the members of the Coast Colleges Team that have become partners in our search for fiscal solutions. I know that you will join me in recognizing the Association of Confidential Employees, Coast District Management Association, and the Coast Federation of Classified Employees for their willingness to make tough decisions in these tough times. As I have already stated, I realize that these decisions are not made easily nor taken lightly. We value your work and understand that it is critical to the success of our students. I continue to remain hopeful that the rest of the Coast Colleges Team will join us in these efforts.

### Coastline Graduation

Congratulations to Dr. Lori Adrian and her team for a successful graduation event this week. Over 1,800 students were awarded degrees and certificates at the ceremony on Saturday. The Associated Student President, Tarez Henderson spoke very eloquently at the ceremony representing the many student leaders at Coastline. This time of year is such a great reminder of how we can accomplish our stretch goals. Many students received degrees and certificates, moving us closer toward our 60% completion goal.

### A Successful Disaster

Coast Colleges participated in the statewide Golden Guardian event in which a large earthquake was simulated in order to test our emergency notification system. Many of you received several messages via phone, text and email regarding the drill. Several messages are sent in different formats as a part of our new emergency communication efforts. While this may have seemed redundant during the drill, I am confident that multiple avenues of communication will be better appreciated should we ever truly need them in an emergency. Congratulations to the Blackboard Connect Emergency Preparedness team for their work on the implementation of the new program and procedures.

### Academic Senate Transitions

Congratulations to the Academic Senates on a successful year. I am grateful to have been able to join Board President Jim Moreno, Trustee Patterson, and Trustee Prinsky at the year-end luncheons for Coastline and Golden West College. It was a pleasure to acknowledge retiring faculty members and the Academic Senate Presidents for their commitment and service to the colleges.

### GWC Foundation Board of Directors' Meeting

I was able to attend the Golden West College Foundation meeting this week to discuss their many projects and to provide a presentation on the vision for the District. It was a great discussion on how we can marry the purpose of the GWC Foundation with the stretch goals that we have set for the District. It was an engaging and fruitful conversation and I am thankful for the opportunity to open a dialogue with them.

### Degree Works Kick-Off Meeting

I would like to thank the Board of Trustees for their support of the Degree Works project. This is a critical piece of technology that will enable us to provide electronic education plans and other services that will allow students to track their progress toward completion of their stated goals. I look forward to providing updates as this project moves forward.

### GWC Pass the Gavel Meeting

Congratulations to the student leaders at Golden West on a great year. It was a pleasure to hear first-hand from the students about their experience as leaders and their advice to the new officers of the ASGWC. I know that you will join me in wishing them well as they move forward along their life path.

### Budget – May Revise Projections and Speculation

Vice Chancellor Andy Dunn provided an excellent update this week on the impact of the May Revise on our District. While the projections are worse than in January, we are still analyzing the data for its true impact on Coast and will be providing a budget update early next week. Right now, we are tracking that without the passage of the Governor's Tax Initiative; Coast would face an additional cut of over \$9-million and a forced reduction of over 2,000 FTES. Below is data from the CC League analysis.

CC League	Scenario A: Governor's Budget and Tax Package	Scenario B: Governor's Budget, with Failure of Tax Package
Net Apportionment Cut:	\$0	\$-9,341,842
Workload reduction percent:	0%	6.4%
TOTAL FTES Reduced	0	-2,054.39

Sincerely,



### Chancellor's Calendar

### Week of May 21, 2012

Monday - Friday  
In the Office