

| # | Campus | Project Description | Delivery | Budget (Local Funds) | | | | | Commitments | | | Expenses | | | Key Performance Indicators (KPIs) | | | | | |
|--------------------------|--------|---|--------------|----------------------|---------------------|---------------------|---------------------|----------------------|-------------|------------|------------|------------|------------|------------|-----------------------------------|------------------|--------------|------|------|--|
| | | | | Hard Cost | Soft Cost | FF&E | Contingency | Total | Hard Cost | Soft Cost | FF&E | Hard Cost | Soft Cost | FF&E | Status | Ext. Funds Rec'd | Δ Bid - Est. | SC % | CO % | |
| 14.1 | D/W | Photovoltaic Installation | Other (ESCO) | \$7,500,000 | \$1,050,000 | N/A | \$375,000 | \$8,925,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | |
| 14.2 | CCC | CCC NBLC Lease Revenue Bond | N/A | N/A | N/A | N/A | N/A | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 15.1 | OCC | Recycling Center | D-B-B | \$4,400,000 | \$792,000 | \$132,000 | \$220,000 | \$5,544,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Prog | | | | | |
| 15.2 | OCC | Business, Math, Computing Building | D-B-B | \$36,922,000 | \$4,984,221 | \$2,155,000 | \$1,846,100 | \$45,907,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | CD - 100% | | | | | |
| 15.3 | GWC | Elevator Repairs/Replacement | D-B-B | N/A | N/A | N/A | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 15.4 | GWC | Security, Access, Surveillance Infrastructure | D-B-B | N/A | N/A | N/A | N/A | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 15.5 | GWC | Classroom Improvements | D-B-B | N/A | N/A | N/A | N/A | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 15.6 | GWC | Campus Safety Building | D-B-B | \$1,495,728 | \$209,402 | \$44,872 | \$74,786 | \$1,824,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 15.7 | D/W | Technology Upgrades | N/A | N/A | N/A | N/A | N/A | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 15.8 | OCC | Student Services Improvements | N/A | N/A | N/A | N/A | N/A | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| 16.1 | OCC | Maritime Academy Expansion | D/B | \$5,920,523 | \$1,092,282 | \$857,801 | \$296,026 | \$8,166,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DD - 100% | | | | | |
| 16.2 | OCC | Planetarium | L/LB | \$14,200,000 | \$1,988,000 | \$1,639,000 | \$710,000 | \$18,537,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DD - 100% | | | | | |
| 16.3 | OCC | Parking Structure | D/B | \$29,400,000 | \$4,116,000 | N/A | \$1,470,000 | \$34,986,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 16.4 | GWC | Student Services Center | D/B | \$15,957,318 | \$2,644,739 | \$1,315,872 | \$1,087,738 | \$21,005,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 18.1.S | CCC | Le-Jao Student Resource Ctr Renovation | D-B-B | \$926,477 | \$216,757 | \$432,720 | \$504,919 | \$2,080,873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | iPP | | | | | |
| 18.2 | OCC | Adaptive P/E, Gym, Pool Renovation | D/B | \$22,423,835 | \$3,587,814 | \$896,953 | \$1,569,668 | \$28,478,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 18.3.S | GWC | Math & Science Building | D-B-B | \$19,069,253 | \$2,659,487 | \$3,065,452 | \$982,770 | \$25,776,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FPP | | | | | |
| 18.4.S | GWC | Criminal Justice Training Center | D-B-B (D/B) | \$5,360,566 | \$798,636 | \$1,163,063 | \$268,028 | \$7,590,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | iPP | | | | | |
| 18.5.S | OCC | Language/Social Science Building | D-B-B | \$10,918,000 | \$1,531,695 | \$1,695,659 | \$567,187 | \$14,712,541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FPP | | | | | |
| 18.6.S | OCC | Chemistry Expansion/Renovation | D-B-B | \$4,020,446 | \$582,634 | \$706,908 | \$246,869 | \$5,556,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | iPP | | | | | |
| 18.7.S | CCC | GG Center Renovation | D-B-B | \$1,556,085 | \$280,095 | \$93,365 | \$108,926 | \$2,038,471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 19.1.S | OCC | Skill Center Renovation | D/B | \$4,056,072 | \$730,093 | \$243,364 | \$283,925 | \$5,313,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 19.2 | GWC | Cosmetology | D/B | \$18,044,707 | \$2,526,259 | \$1,082,682 | \$902,235 | \$22,555,884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 19.3.S | GWC | Language Arts Complex | D/B | \$16,625,952 | \$2,327,633 | \$997,557 | \$831,298 | \$20,782,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 20.1.S | CCC | College Center Student Support Center | D/B | \$4,946,847 | \$890,432 | \$296,811 | \$346,279 | \$6,480,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 20.2.S | GWC | Technology Building | D/B | \$6,482,070 | \$1,166,773 | \$388,924 | \$453,745 | \$8,491,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 20.3.S | CCC | NB Student Support Center | D-B-B (D/B) | \$510,570 | \$91,903 | \$30,634 | \$35,740 | \$668,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 20.4 | OCC | Administration/Student Support Center | D/B | \$17,714,019 | \$2,479,963 | \$1,062,841 | \$885,701 | \$22,142,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 20.5 | OCC | Student Union Complex | D/B | \$57,266,398 | \$8,017,296 | \$3,435,984 | \$2,863,320 | \$71,582,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 21.1 | OCC | College Support Center | D/B | \$7,194,081 | \$1,294,935 | \$431,645 | \$503,586 | \$9,424,246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 21.2.S | GWC | Business/Social Science Building | D/B | \$28,501,087 | \$3,990,152 | \$1,710,065 | \$1,425,054 | \$35,626,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 21.3 | CCC | NB Expansion | D-B-B | \$9,800,000 | \$1,372,000 | \$0 | \$490,000 | \$11,662,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 22.1 | CCC | Le-Jao Expansion | D-B-B (D/B) | \$5,550,000 | \$777,000 | \$0 | \$277,500 | \$6,604,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 22.2 | GWC | Community Center Expansion | D/B | \$5,518,957 | \$993,412 | \$331,137 | \$386,327 | \$7,229,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 23.1 | CCC | GG Joint-Use Learning Center | Developer | \$2,916,300 | \$408,282 | \$174,978 | \$145,815 | \$3,645,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 23.2 | GWC | Central Warehouse Renovation | D/B | \$6,192,440 | \$1,114,639 | \$371,546 | \$433,471 | \$8,112,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Future | | | | | |
| 24.1 | OCC | Sustainable Landscape Project | N/A | N/A | N/A | N/A | N/A | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 28.1 | D/W | Tech/Maint Endowment - A (60/40:15) | N/A | N/A | N/A | N/A | N/A | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 33.1 | D/W | Tech/Maint Endowment - C (60/40:15) | N/A | N/A | N/A | N/A | N/A | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 35.1 | D/W | Tech/Maint Endowment - B (40/60:20) | N/A | N/A | N/A | N/A | N/A | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| 46.1 | D/W | Tech/Maint Endowment - D (20/80:25) | N/A | N/A | N/A | N/A | N/A | \$40,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ongoing | | | | | |
| Program Contingency (6%) | | | | | | | | \$37,542,187 | | | | | | | | | | | | |
| Subtotal | | | | \$371,389,731 | \$54,714,534 | \$24,756,835 | \$20,592,013 | \$663,245,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | AVGS: | | | | |

Completed

In Construction

Bid

In Design

In Queue (State Funding)

Future

Ongoing

